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**CABINET DECISION**

No. 6705

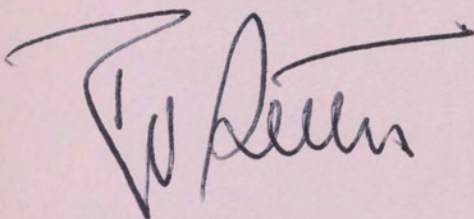
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Submission No.: 5750

Title: NORTHERN TERRITORY UNIVERSITY MASTER PLAN

Cabinet -

- (a) requested clarification of the Commonwealth funding for the next Triennium;
- (b) subject to (a), agreed in principle to the funding of \$2m in 1991/92 for siteworks; and
- (c) directed that siteworks not commence until the Master Plan receives all appropriate Government approvals including town planning, environmental, traffic, services, etc..



**R. A. SETTER**

Secretary to Cabinet.

22 January 1991

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THE NORTHERN TERRITORY OF AUSTRALIA

Copy No: ..... 1

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5750

FOR CABINET

SUBMISSION No: .....

Title:	NORTHERN TERRITORY UNIVERSITY MASTER PLAN
Minister	MINISTER FOR EDUCATION
Purpose:	TO INFORM CABINET OF THE REVISED SCHEDULES AND PRIORITIES OF THE NTU'S MASTER PLAN
Relation to existing policy:	REFERS TO CABINET DECISION 6610 28 AUGUST 1990
Timing/ legislative priority:	
Announcement of decision, tabling, etc:	
Action required before announcement:	
Staffing implications, numbers and costs, etc:	
Total cost:	\$98.99m (NTG Share: HE \$12.09m, TAFE \$5.5m)

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**CONFIDENTIAL**Department/Authority..... **NORTHERN TERRITORY TREASURY**.....

COMMENT ON CABINET SUBMISSION No.

TITLE: ..... **NORTHERN TERRITORY UNIVERSITY MASTER** .....  
..... **PLAN** .....**COMMENTS:**

In the Recommendations, Cabinet is asked only to note the revised schedules and to note that the NTU will be seeking capital works funding in 1991/92 in separate Submissions. It is presumed by Treasury that these funding bids will fall within the limits prescribed by Cabinet in Decision No. 6610.

The Submission does not reveal the extent to which the Commonwealth has accepted the cost sharing formula and the time frame of the Master Plan, endorsed by Cabinet Decision No. 6610. For the 1991-93 triennium, the commitment by the Commonwealth to the various components of the Master Plan totals \$13.2 million. This implies that the Commonwealth must agree to a fivefold increase (\$66 million at December 1989 cost levels) in the following triennium if the Master Plan is to be completed in time for the Myilly Point Campus to be vacated by the target date of end 1996. In this connection, it is of some concern that the Commonwealth's foreshadowed contribution of \$3.3M for site consolidation post-1993 is stated to be conditional upon a minimum contribution of \$2.7M by the Northern Territory Government.

The proposal for the NT to provide \$2 million for siteworks in 1991-92, in substitution for a \$2 million contribution to the Science Building in 1994-95, has little appeal without more tangible indication by the Commonwealth of its funding intentions for the Master Plan in the 1993-96 triennium. In any event, the Territory's budget situation may preclude such an arrangement.




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 SIGNED: N R CONN

DESIGNATION: UNDER TREASURER

DATE: 21 JANUARY 1991

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Department/Authority: LAW

COMMENT ON CABINET SUBMISSION NO.

TITLE: NORTHERN TERRITORY UNIVERSITY MASTER PLAN

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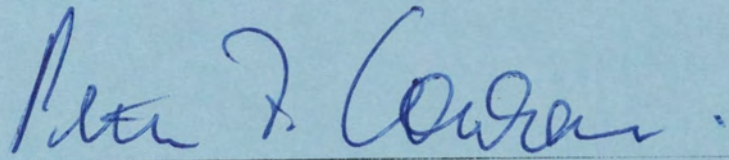
COMMENTS:

The Department has had only one working day to consider this submission.

There appear to be no constitutional or legal barriers to the proposal.

LEGAL RESOURCE IMPLICATIONS:

It is anticipated the University will meet any legal costs associated with subsequent projects.

*N*   
SIGNED: Peter Conran  
DESIGNATION: Secretary, Department of Law  
DATE: 16 January 1991

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Department/Authority ..... DEPARTMENT OF TRANSPORT AND WORKS .....

COMMENT ON CABINET SUBMISSION No.

TITLE: ..... NORTHERN TERRITORY UNIVERSITY - MASTER PLAN .....

COMMENTS:

This Cabinet Submission assumes that Government has endorsed/approved the Master Plan for development of the Casuarina site. I understand this is not so. Cabinet noted the concepts proposed in the NTU's Master Plan and the Minister for Transport and Works wrote to the Minister for Education suggesting prior to any endorsement by Government of this Master Plan, the University and their consultants liaise with the Department of Transport and Works to resolve certain issues.

The issues raised were requirements for:

- . Traffic study;
- . Service upgrading study;
- . Geotechnical investigation;
- . Resolution of land acquisition issues;
- . Resolution of technical/economic issues in constructing buildings in the storm surge zone;
- . Resolution of environmental and technical issues with the development of the lake;
- . Detailed cost predictions for extensive earthworks and engineering structures associated with resumption of extensive mangrove swamps and development within the surge zone;
- . Acceptance, particularly in regard to town planning of the development by the community, City Council and interested NT Government departments.

It is noted the NTU Council has commissioned feasibility studies with respect to precincts, traffic flow and parking, electrical and mechanical, and civil services. Without knowing the details, it is hoped that these studies plus other action by the University will address the issues detailed above.

W. J. S.  
SIGNED: W STEEL

DESIGNATION: ACTING SECRETARY

DATE: 17th Jan. 1991 CONFIDENTIAL

## DEPARTMENT OF TRANSPORT AND WORKS

Department/Authority .....

## COMMENT ON CABINET SUBMISSION No.

TITLE: ..... NORTHERN TERRITORY UNIVERSITY - MASTER PLAN

## COMMENTS:

In considering the proposed staging details and corresponding cashflow projections, it would appear that \$2M is to be spent on site works in the latter half of 1991. Prior to commitment of these works, it is recommended that:

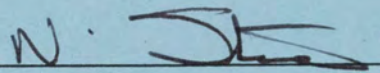
- . all the issues detailed above are resolved;
- . Government endorsement of the Master Plan has been obtained.

Assuming funding is provided in line with the cashflow projections, and the development proceeds as outlined in the proposed staging details, this work will be a significant component of the whole NT building industry for the period 1991 to 1997.

To ensure the Government's directives in terms of supporting local industry are achieved, it is recommended that:

- . Supply and Tender Board procedures be adopted by the University in implementing this significant Capital Works Program;
- . All tenders are referred to the Supply and Tender Board for endorsement before being let by the University.

SIGNED:

  
 W STEEL

DESIGNATION:

ACTING SECRETARY

DATE:

17<sup>th</sup> JANUARY 1991

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**RECOMMENDATION**

That Cabinet

1. notes the revised schedules and priorities (Appendix 1) with respect to the Northern Territory University's (NTU) building program in keeping with the principles of the Master Plan
2. notes that the NTU will be seeking capital works funding in 1991/92 for siteworks and, through the TAFE Advisory Council (TAFEAC) for Tourism and Hospitality Stage II. These projects will be the subject of separate submissions.

**BACKGROUND**

3. Cabinet, in its Decision No 6610 of 28 August 1990, noted the concepts proposed in the NTU's Master Plan, and endorsed the cost sharing arrangements with the Commonwealth for its development.
4. Cabinet also agreed that the Northern Territory contribution not exceed that justified under the formula and noted the costs and implementation stages which would enable the NTU to vacate Myilly Point campus by the end of 1996, as required by the Northern Territory Government.
5. The Northern Territory Minister for Education was requested to assist the NTU in obtaining acceptable levels of infrastructure and establishment funding from the Federal Government.

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2

6. The Northern Territory Minister subsequently wrote to the Federal Minister with respect to the cost sharing arrangements. The Commonwealth has agreed to provide \$1.646m for the Centre for Aboriginal and Islander Studies building and \$0.878m for the Student Amenities building in 1991; and, subject to confirmation of the NTG's contribution, the Commonwealth has committed \$5.4m towards Stage 1 of a new library building in 1992, \$2m for a major lecture theatre, and \$3.3m for a building to house the University's administration in 1993. (See Appendix 2 for a summary of Commonwealth approvals for the period 1991-1993.)
7. The NTG has already contributed \$0.5m to the Student Amenities building. Under the cost sharing arrangements referred to in Cabinet Decision 6610 of 28 August 1990, the NTG's contribution to the above projects is \$4.13m at December 1989 cost levels.
8. On completion of the new Library and Administration buildings, the existing library is to be converted into a number of lecture theatres and the existing administration building will be used to accommodate the Faculty of Arts activities currently located at Myilly Point, with the exception of Law.

## CONSIDERATION OF THE ISSUES

9. From time to time the University will evaluate and review the staging details and priorities of the Master Plan to recognise changes in the educational program, actual student enrolments, and the level of funds

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3

currently available. It is intended to keep Cabinet informed of such variations, and Appendix 1 contains explanations of the adjustments to the original staging details. Appendix 1 also gives the staging details in chronological order and the contributions to be made from the various funding authorities, together with these details in order of category, and projected cash flows.

10. Since presentation of the Master Plan to Cabinet in August 1990, construction has commenced on the Student Amenities building (\$1.599m at June 1990 cost levels) and the Centre for Aboriginal and Islander Studies (\$1.646m at June 1990 cost levels). In addition, the NTU Council has commissioned feasibility studies with respect to precincts, traffic flow and parking, electrical and mechanical, and civil services.
11. The Master Plan proposal is attracting a high level of Commonwealth funding into the Territory, and the foregoing projects and those in the pipeline will provide a boost to the NT economy through the involvement of local consultants, contractors and suppliers in the work.
12. With respect to the siteworks the University has consistently bid for funds to expand and upgrade the services necessary to support the capital works program. The siteworks include a new entrance to the Casuarina site, the establishment of a ring road system

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4

and the upgrading and extension of utilities to allow for the expansion of the building program. The siteworks are essential so that the most immediate building projects may go ahead.

13. The Commonwealth has, however, indicated that it is willing to contribute to infrastructure in the 1993-1995 triennium. The NTG is, therefore, being asked to provide \$2.0m for siteworks in 1991/92 subject to a reduction in their future commitment by a similar amount. In this regard, it is proposed that the NTG's contribution to the Science building be reduced by \$2.0m. A Cabinet Submission is being prepared.
14. Capital works for tourism and hospitality at the NTU have not kept pace with developments in tourism and hospitality training. There is, therefore, an urgent need for appropriate facilities to cater for the increasing demand in tourism and hospitality training in both the TAFE and Higher Education sectors. A Cabinet submission is currently being prepared which will request Cabinet to reinstate Tourism and Hospitality Stage 2 on the current design list.

**FINANCIAL CONSIDERATIONS**

15. The revised overall cost to develop a single university campus at Casuarina is estimated to be \$98.99 (at December 1989 cost levels) to the end of 1997. This takes account of the relocation from Myilly Point, plus the considerable expansion in student numbers expected over the next six years. Appendix 1 gives details of the revisions and the proposed funding sources.

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5

## PUBLIC IMPACT OF RECOMMENDATIONS

16. The public's response to the establishment of a university in the Northern Territory is reflected in the increasing numbers of Territory students choosing to pursue their tertiary education in the Northern Territory.
17. The NTU campus provides a cultural, academic and research focus for the people of Darwin who enjoy using its facilities and participating in the various activities available to the general public.
18. The University will play an important role in assisting in the economic development of Northern Australia.
19. The injection of Commonwealth capital funds for the progressive development of the Casuarina campus with projects ranging in cost from \$1m to \$15m will be a continuing boost to the Northern Territory construction industry, with the NTU committed to using local consultants, contractors and suppliers wherever possible. The procedures followed thus far in the development of the Casuarina campus have received the clear support of local industry groups such as the Master Builders Association, the Royal Australian Institute of Architects and the Institute of Engineers, Australia.
19. This scale of development in the northern suburbs, will stimulate activity in other areas such as transport services, retail outlets, etc.

## 20. CO-ORDINATION AND CONSULTATION

The development of the NTU's Master Plan will ensure that all relevant authorities are consulted during the major development phases.





NORTHERN TERRITORY UNIVERSITY

# *Master Plan*

## *Staging Details*

*Version 1, 26 November 1990*

# *Current Staging Details*

*(Chronological Order)*

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1 Student Amenities Stage 1	1.50	0.50	-	0.80	-	0.20	-----										
2 Centre for Aboriginal & Islander Studies	1.50	-	-	1.50	-	-	-----										
3 Aquaculture/ Horticulture	1.50	-	-	-	1.50	-	-----										
4 Siteworks Stage 1	2.00	2.00	-	-	-	-		-----									
5 Tourism & Hospitality	2.00	-	2.00	-	-	-		-----									
6 Multiskills Training Stage 1	4.50	-	-	-	4.50	-		-----									
7 General Business Studies	4.00	-	-	-	4.00	-			-----								
8 Library Stage 1	6.69	1.46	-	5.23	-	-			-----								
9 Relocation of Existing Central Plant and Store	3.00	-	-	-	-	3.00			-----								
10 Major Lecture Theatre	2.00	-	-	2.00	-	-			-----								

MASTER PLAN STAGING DETAILS  
(DEC 89 COSTING)

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
11 New Admin' Building/Refurb' ment of Existing Admin' Building For Faculty of Arts	8.00	2.67	-	5.33	-	-											
12 Technology	4.00	-	-	-	4.00	-											
13 Tourism & Hospitality Stage 111	2.00	-	2.00	-	-	-											
14 Arts (Performing)	6.00	-	-	6.00	-	-											
15 Engineering	4.00	-	-	4.00	-	-											
16a Lecture Theatre Stage 1	4.00	0.80	-	1.60	1.60	-											
16b Fine Arts	2.00	0.40	-	1.60	-	-											
16c Lecture Theatre Stage 11	1.00	-	-	1.00	-	-											
17 Road Extension Horticulture/ Aquaculture Road Entrance	2.00	-	-	-	-	2.00											
18 Multiskill Stage 11	3.00	-	-	-	3.00	-											
19 Science Stage 1	15.00	-	-	15.0	-	-											

MASTER PLAN STAGING DETAILS  
(DEC 89 COSTING)



PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
20 Siteworks Stage 11	2.00	-	-	-	-	2.00						-----					
21 T&H Stage IV	0.50	-	0.50	-	-	-					-----						
22 Student Residence Stage 11	6.00	1.00	1.00	2.00	-	2.00					-----						
23 Library Stage 11	2.80	0.93	-	1.87	-	-					-----						
24 Law	4.00	1.33	-	2.67	-	-					-----						
25 Student Admenities Stage 11	3.00	1.00	-	1.00	1.00	-					-----						
26 Staff Facilities	1.00	-	-	1.00	-	-					-----						
<b>Total</b>	<b>98.99</b>	<b>12.09</b>	<b>5.50</b>	<b>52.60</b>	<b>19.60</b>	<b>9.20</b>											

MASTER PLAN STAGING DETAILS  
(DEC 89 COSTING)

*Current Staging Details*  
*(Order by Category)*

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1 Siteworks Stage 1	2.00	2.00	-	-	-	-											
2 Library Stage 1	6.69	1.46	-	5.23	-	-											
3 Relocation of Existing Central Plant and Store	3.00	-	-	-	-	3.00											
4 New Admin' Building/Refurb' ment of Existing Admin' Building For Faculty of Arts	8.00	2.67	-	5.33	-	-											
5 Lecture Theatre Stage 1	4.00	0.80	-	1.60	1.60	-											
6 Science Stage 1	15.0	-	-	15.0	-	-											
7 Student Residence Stage 11	6.00	1.00	1.00	2.00	-	2.00											
8 Library Stage 11	2.80	0.93	-	1.87	-	-											
9 Law	4.00	1.33	-	2.67	-	-											
Sub Total	51.49																

MASTER PLAN STAGING DETAILS

(DEC 89 COSTING)

CATEGORY 1 - TRANSFER OF ACTIVITIES FROM MYILLY POINT

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1 Student Amenities Stage 1	1.50	0.50	-	0.80	-	0.20	-----										
2 Centre for Aboriginal & Islander Studies	1.50	-	-	1.50	-	-	-----										
3 Aquaculture/ Horticulture	1.50	-	-	-	1.50	-	-----										
4 Major Lecture Theatre	2.00	-	-	2.00	-	-			-----								
5 Arts (Performing)	6.00	-	-	6.00	-	-				-----							
6 Engineering	4.00	-	-	4.00	-	-				-----							
7 Fine Arts	2.00	0.40	-	1.60	-	-				-----							
8 Lecture Theatre Stage 11	1.00	-	-	1.00	-	-				-----							
9 Student Admenities Stage 11	3.00	1.00	-	1.00	1.00	-						-----					
10 Staff Facilities	1.00	-	-	1.00	-	-						-----					
Sub Total	23.5																

MASTER PLAN STAGING DETAILS  
 (DEC 89 COSTING)  
 CATEGORY 2 - GROWTH AT CASUARINA

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1 Tourism Hospitality Stage 11	2.00	-	2.00	-	-	-			---	---							
2 Multiskill Training Stage 11	4.50	-	-	-	4.50	-			---	---							
3 General Business Studies	4.00	-	-	-	4.00	-				---	---						
4 Technology	4.00	-	-	-	4.00	-					---	---					
5 Tourism & Hospitality Stage 111	2.00	-	2.00	-	-	-				---	---						
6 Multiskill Stage 11	3.00	-	-	-	3.00	-						---	---				
7 Tourism & Hospitality Stage IV	0.50	-	0.50	-	-	-					---	---					
<b>Sub Total</b>	<b>20.0</b>																

MASTER PLAN STAGING DETAILS  
 (DEC 89 COSTING)  
 CATEGORY 3 - TAFE PROJECTS

PROJECT	Project Cost (\$M)	PROPOSED CONTRIBUTIONS (\$M)					PROPOSED STAGING DETAILS										
		NT HE	NT TAFE	DEET HE	DEET TAFE	Other	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1 Road Extension Horticulture/ Aquaculture Road Entrance	2.00	-	-	-	-	2.00				-----							
2 Siteworks Stage 11	2.00	-	-	-	-	2.00				-----							
Sub Total	4.00																

MASTER PLAN STAGING DETAILS  
 (DEC 89 COSTING)  
 CATEGORY 4 - INFRASTRUCTURE

*Original Staging Details*

## NORTHERN TERRITORY UNIVERSITY

## MASTER PLANNING STAGING DETAILS

	\$M				
	Project COST	NT	PROPOSED CONTRIBUTIONS		
DEET HE			DEET TAFE	OTHER	
Transfer of Myilly Point Activities to Casuarina					
Siteworks Stage I including Services	2.00	-	2.00		
Library Stage I	6.59	1.46	5.23		
Arts/Law					
a) Relocation of Maintenance Plant and Store	3.00	-	3.00		
b) Administration Building	12.00	4.00	8.00		
Conversion of Old Library into Lecture Theatre	4.00	0.80	3.20		
Science Stage I	15.00	2.00	13.00		
Student Residence Stage I	6.00	1.00	5.00		
SUB TOTAL (A)	48.59	9.26	39.43		

	\$M				
	Project Cost	NT	PROPOSED CONTRIBUTIONS		
DEET HE			DEET TAFE	OTHER	
(B) Growth of Casuarina Campus					
Student Amenities Stage I	1.50	0.50	1.00		
Centre for Aboriginal & Islander Studies	1.50	-	1.50		
Aquaculture/Horticulture	1.50	-	1.50		
Major Lecture Theatre	2.00	-	2.00		
Arts (Performing)	6.00	-	6.00		
Engineering	4.00	-	4.00		
Student Amenities Stage II	3.00	1.00	2.00		

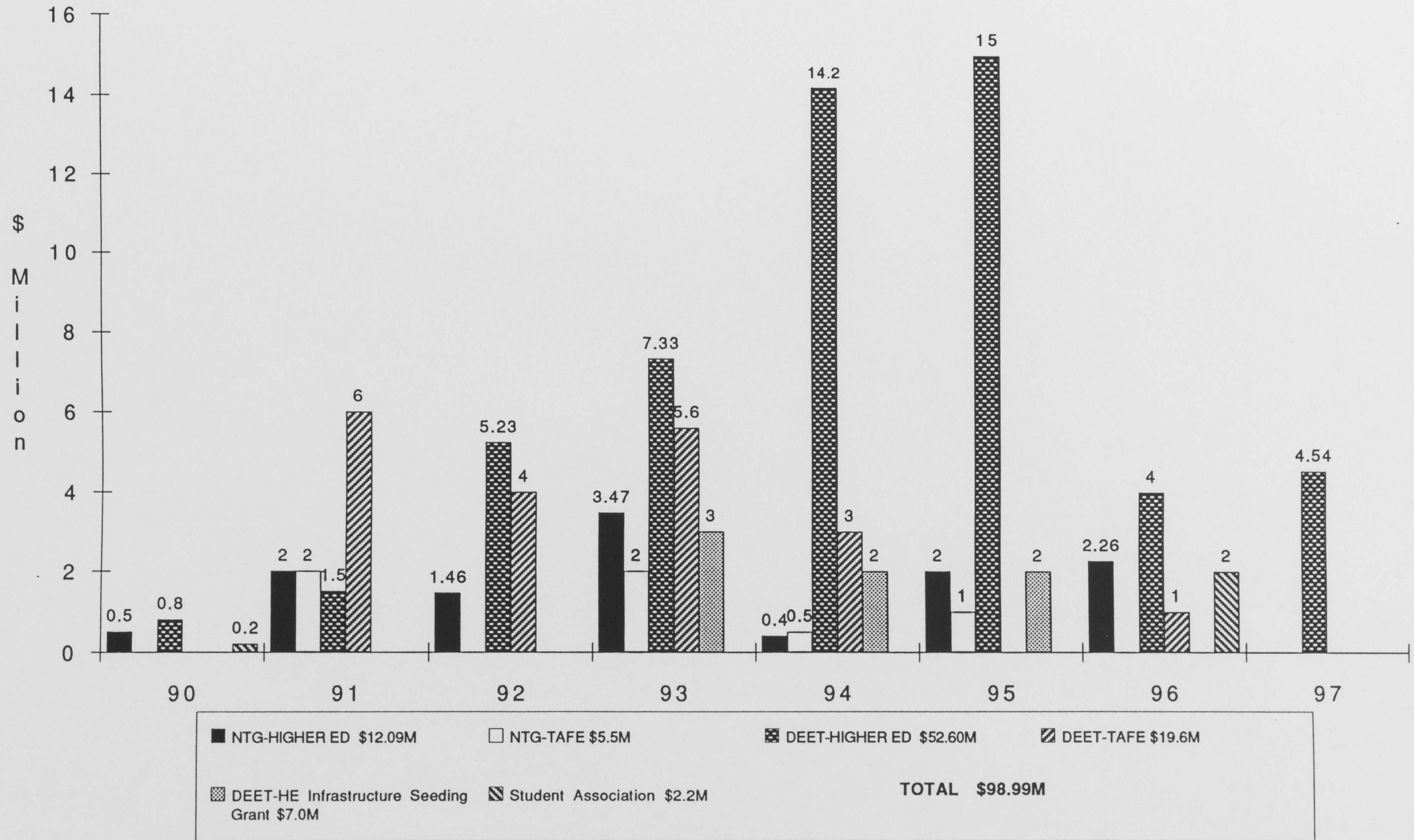


Fine Arts	2.00	0.40	1.60
Staff Facilities	1.00	-	1.00
Lecture Theatre Stage II	1.00	-	1.00
SUB TOTAL (B)	23.50	1.90	21.60

(C) TAFE Projects	\$M	PROPOSED CONTRIBUTIONS			
	Project Cost	NT	DEET HE	DEET TAFE	OTHER
Tourism & Hospitality Stage II	2.00	0.7	-	1.30	
Multiskill Training Stage I	4.50	1.5	-	3.00	
General/Business Studies Building	4.00	1.3	-	2.70	
Technology	4.00	1.3	-	2.70	
T&H Stage III	2.00	0.7	-	1.30	
Multiskill Stage II	3.00	1.0	-	2.00	
T&H Stage IV	0.50	0.2	-	0.30	
SUB TOTAL (C)	20.00	6.7	-	13.30	

D) Infrastructure	\$M	PROPOSED CONTRIBUTIONS			
	Project Cost	NT	DEET HE	DEET TAFE	OTHER
Road extension Horticulture/Aquaculture	1.0		1.0		
Road entrance	2.0		2.0		
Siteworks Stage II	2.0		2.0		
SUB TOTAL (D)	5.0		5.0		
TOTAL	97.19	17.86	79.33		

*Cash Flow*



*Adjustments to Original  
Staging Details*

# ADJUSTMENTS TO ORIGINAL STAGING DETAILS

PROJECT	DETAILS
1. <b>Student Amenities Stage I</b>	\$0.2 contribution from overseas Student fund reduces DEET HE contribution from \$1.0 m to \$0.8 m
2. <b>Centre for Aboriginal and Islander Studies</b>	As per Original Staging Details
3. <b>Aquaculture/ Horticulture</b>	\$1.5 m Capital funding received from DEET TAFE not DEET HE
4. <b>Siteworks Stage I</b>	Due to the urgent need for funds for the upgrading and extension to services and general siteworks requirements prior to building construction, it is proposed that the NT Government agree to provide \$2.0 m in 1991/92 subject to a reduction to their future commitment by the same amount. It is proposed to reduce the NT contribution to the Science building by \$2.0 m
5. <b>Tourism and Hospitality Stage II</b>	See NOTE 1 below. \$2.0 m to be fully funded by NT thus reducing DEET TAFE's contribution by \$1.3 m
6. <b>Multiskill Training Stage I</b>	See NOTE 1 below. \$4.5 m to be fully funded by DEET TAFE thus deducing NT's contribution by \$1.5 m
7. <b>General/Business Studies Building</b>	See NOTE 1 \$4.0 m to be fully funded by DEET TAFE thus reducing NT's contribution by \$1.3 m
8. <b>Library Stage I</b>	As per Original Staging Details
9. <b>Relocation of existing Central Plant, Store and Maintenance compound</b>	See NOTE 2

**PROJECTS****DETAILS**

10. **Major Lecture Theatre** As per Original Staging Details
11. **New Administration Building/Refurbishment of existing Administration Building for Faculty of Arts** This project has now been split into two stages. The construction of the new Administration Building will allow for the transfer of all Faculty of Arts activities except Law to the Casuarina Campus. The second stage will be the Law transfer in 1997. Accordingly the total project cost of this stage has been reduced to \$8.0 m. NT's contribution reduced from \$40 m to \$2.67 m. DEET HE contributions reduced from \$8.0 m to \$5.33 m
12. **Technology Building** See NOTE 1. \$4.0 m to be fully funded by DEET TAFE thus reducing NT's contribution by \$1.3 m.
13. **Tourism & Hospitality Stage III** See NOTE 1 \$2.0 m to be fully funded by NT thus reducing DEET TAFE's contributions by \$1.3 m
14. **Arts (Performing)** As per original Staging Details
15. **Engineering** As per original Staging Details
16. a) **Lecture Theatre Stage I. Conversion of old Library** DEET HE contributions reduced from \$3.2 m to \$1.6 m to allow for contribution from DEET TAFE of \$1.6 m
- b) **Fine Arts** As per original Staging Details
- c) **Lecture Theatre Stage II** As per original Staging Details
17. **Road extension Horticulture/Aquaculture road entrance** See NOTE 2. Estimate reduced from \$3.0 m to \$2.0 m

**PROJECT****DETAILS**

18. **Multiskill Stage II** See NOTE 1 \$3.0 m to be fully funded by DEET TAFE thus reducing NT's contribution by \$1.0 m
19. **Science Stage I** Refer 4. **Siteworks Stage I** above. DEET HE contribution to be increased by \$2.0 m accordingly to \$15 m. NT's contribution reduced by \$2.0 m
20. **Siteworks Stage II** See NOTE 2
21. **Tourism & Hospitality Stage IV** See NOTE 1. \$0.50 m to be fully funded by NT thus reducing DEET TAFE's contributions by \$0.3 m
22. **Student Residence Stage II** DEET HE contributions reduced from \$5.0 m to \$2.0 m as a result of contributions of \$2.0 m from student overseas fund and an increase in NT funds from \$1.0 m to \$2.0
23. **Library Stage II** Additional contributions required from DEET HE of \$1.87 m and NT of \$0.93 m to allow for the second stage of the Library building to cope with the Law transfer from Myilly Point
24. **Law** See 11. **Administration Building** above. The second stage of the Faculty of Arts relocation is the transfer of Law for Myilly Point
25. **Student Amenities Stage II** DEET HE contributions reduced from \$2.0 m to \$1.0 m to allow for contributions from DEET TAFE of \$1.0 m
26. **Staff Facilities Stage II** As per original Staging Details

**NOTE 1**

The original Staging Details proposed a general 1/3 : 2/3 split between NT : DEET contributions for TAFE Projects. This was considered appropriate in principle. However, in practise it is not practical due to the different priorities of the two authorities as well as the lack of alignment between the funding years. eg NT - Financial year DEET Academic year. The adjusted Staging details have each funding authority responsible for whole building projects that best meet their funding criteria.

**NOTE 2**

The Northern Territory University wishes to bid for an infrastructure seeding grant that will allow for necessary extension and upgrading of existing services and civil work associated with the establishment of Australia's newest University. The work is directly related to the provision of a new entrance to the site, the establishment of a ring road system and the upgrading and extension of utilities to allow for the expansion of the building program.



Extract from DEET Higher Education Funding  
for the 1991-93 TrienniumTABLE 4.2 : FUNDING FOR NEW CAPITAL WORKS TO COMMENCE IN 1991 & 1992  
NOT PREVIOUSLY ANNOUNCED (a)

State/Institution	Project	Commonwealth Contribution	Funding Commences
		\$'000	
<b>NEW SOUTH WALES</b>			
Charles Sturt University	Development of Murray campus (b)	1,350	1992
<b>VICTORIA</b>			
La Trobe University	General academic building, stage 1 (Wodonga)	1,350	1992
<b>WESTERN AUSTRALIA</b>			
Edith Cowan University	Applied science building, stage 1 (Joondalup)	5,400	1992
	Lecture theatres (Joondalup)	1,600	1992
Murdoch University	Library extension, stage 1	5,400	1992
<b>SOUTH AUSTRALIA</b>			
Flinders University of South Australia	Business/economics/law building, stage 1	5,500	1992
University of Adelaide	Extensions to Ligertwood building for economics/law (c)	4,180	1991
University of South Australia	Extensions to Centenary Building for physiotherapy (North Terrace)	6,000	1991
	Student residences (Levels)	500	1991
	Distance Education Centre & design building (Underdale)	3,300	1992
	General purpose building (Levels)	4,500	1992
<b>TASMANIA</b>			
University of Tasmania	Extensions to commerce building (southern campus)	5,225	1992
<b>NORTHERN TERRITORY</b>			
Northern Territory University	Library, stage 1 (d)	5,400	1992

(a) June 1990 cost levels.

(b) Includes \$620,000 towards the cost of a new lecture theatre to be funded in 1993.

(c) This project commenced in late 1990 and \$0.8 million was paid in the December quarter.

(d) Funding is conditional upon the Northern Territory Government providing \$1.5 million towards the cost of the project.

TABLE 43 : FUNDING FOR NEW CAPITAL WORKS TO COMMENCE IN 1993 (a)

State/Institution	Project	Commonwealth Contribution
		\$'000
<b>TASMANIA</b>		
University of Tasmania	Laboratories, office space & additional teaching space (northern campus) (g)	4,875
<b>NORTHERN TERRITORY</b>		
Northern Territory University	Major lecture theatre	2,000
	Consolidation on Casuarina campus (h)	3,300
Batchelor College	Student residences	1,000
<b>AUSTRALIAN CAPITAL TERRITORY</b>		
Australian National University	Extension to Crisp Building for economics/commerce/arts	3,600
<b>OTHER</b>		
Australian Catholic University	Extensions to North Sydney campus	3,500
Institutions to be determined	Student residences (i)	5,000

(a) June 1990 cost levels.

(b) An additional \$620,000 will be available for this project from the 1992 allocation for campus development.

(c) Funding is subject to the completion of a detailed study of the demand for higher education in the Coffs Harbour region and the development of a master plan providing for the joint use of facilities with TAFE.

(d) To be developed for joint use by students from the adjoining TAFE college.

(e) Funding is subject to the development of a master plan for the new campus which incorporates the needs of both higher education and TAFE.

(f) Includes \$1.9 million to establish a Centre for Agricultural Biotechnology.

(g) The amount of funding is subject to review if the Australian Maritime College remains outside the unified national system.

(h) Funding is conditional upon the Northern Territory Government providing a minimum of \$2.7 million towards the cost of the project.

(i) The funds will be allocated following completion of the review of the current funding arrangements for student residential accommodation in higher education.

TABLE 4.4 : HIGHER EDUCATION CAPITAL PROGRAM FOR 1991-93 TRIENNIUM (a)

State/Institution	Project	C'wealth Contribution	Funding Commences	Funding Allocations			
				1991	1992	1993	1994+
		\$'000		\$'000	\$'000	\$'000	\$'000
<b>TASMANIA</b>							
University of Tasmania	Multi-purpose science (Centenary) building (southern campus)	9,455	*	1,503			
	Student residences (northern campus)	500	*	318			
	Extensions to commerce building (southern campus)	5,225	1992		1,300	3,300	625
	Laboratories, office space & additional teaching space (northern campus)	4,875	1993			1,200	3,675
<b>NORTHERN TERRITORY</b>							
Northern Territory University	Student facilities building	878	*	819			
	Centre for Aboriginal & Islander Studies	1,646	*	1,536			
	Library, stage 1	5,400	1992		1,500	3,900	
	Major lecture theatre	2,000	1993			1,000	1,000
	Consolidation on Casuarina campus	3,300	1993			300	3,000
Batchelor College	Student residences	1,000	1993			600	400
<b>AUSTRALIAN CAPITAL TERRITORY</b>							
Australian National University	Extension to Crisp Building for economics/commerce/arts	3,600	1993			1,500	2,100
University of Canberra	Information science/ engineering building	9,262	*	3,575			
<b>OTHER</b>							
Australian Catholic University	Human sciences/student facilities building (Christ)	2,040	*	1,905			
	Renovations to provide teaching & library facilities (Signadou)	1,281	1991	1,281			
	Administration, teaching & office accommodation (McAuley)	3,223	1991	600	2,623		
	Extensions to North Sydney campus	3,500	1993			800	2,700